







ARTICLE 3 - WATER SYSTEM BUDGET

To see if the Village District will vote to raise and appropriate the sum of \$188,381 (One hundred eighty eight thousand three hundred eighty one) for General Water System Operation. Funding for this appropriation will be raised by water usage fees.

Majority Vote Requires



2022 Proposed Water Budget \$188,381



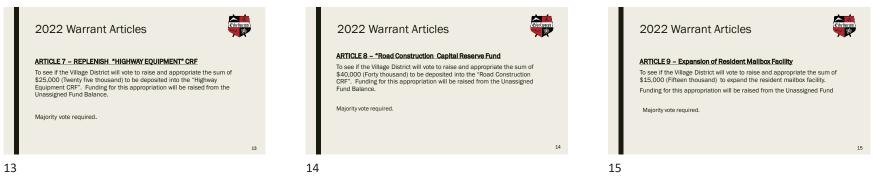
Versus \$127,376 (142,436-15,060) spent in 2021

- Significant increases for 2022
 - 2018 Water Loan Principal & Interest Increase \$6,500
 - Full Time Employee (15% of total) \$11,700
- Asset Management added \$10,000
- Audit \$3700
- Property Insurance \$2770

9



10





	2022 Warrant Articles
	ARTICLE 11- Improvements to Lodge
	To see if the Village District will vote to raise and appropriate the sum of \$150,000 (One hundred fifty thousand) for upgrades to the Lodge.
	Funding for this appropriation will be raised by taxation.
	Majority vote required.
17	



2022 Warrant Articles

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18

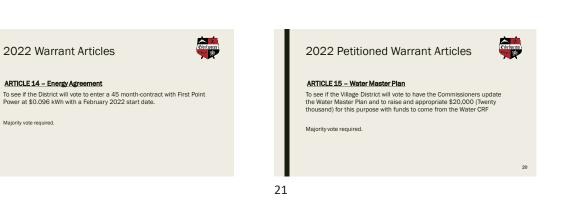
ARTICLE 12 - Office/Meeting Building CRF

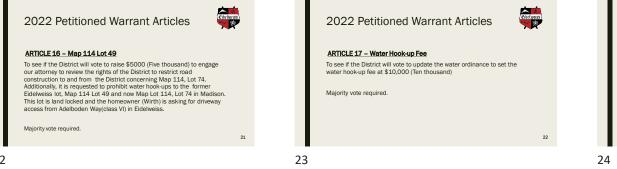
To see if the Village District will vote to establish an "Office/Meeting Building CRF" for the purpose of creating a new office and public meeting space and to further appropriate the sum of \$1 to be placed in the fund and to further name the Board of Commissioners as agents to expend these funds.

Funding for this appropriation will be raised by taxation.

Majority vote required.









2022 Petitioned Warrant Articles



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24

ARTICLE 19 Separation Agreement

To see if the District will vote to have the Commissioners void clauses 4 and 5 of the Separation Agreement with Nancy Cole as voted by the voters at the 2021 Annual Meeting, A sum of \$1500 (One thousand five hundred) will be raised for this purpose with funds to be paid from the Unassigned Fund Balance.

Majority vote required.

25

2022 Petitioned Warrant Articles

ARTICLE 20 Parking

To see if the District will vote to have the parking ordinance to allow overflow parking of cars, pick-up trucks, and vans. All commercial vehicles are excluded, Parking shall be permitted for now week with a possible waiver extension that must be approved by the Commissioners for an additional week. No more than two weeks per month shall be permitted at a time.

Majority Vote Required

26



25

27

2022 Petitioned Warrant Articles



26

ARTICLE 21 Dam Study

To see if the District will vote to create a study of the dam for the three ponds and develop a working level for the environment with \$5000 (Five thousand) to be paid from the Unassigned Fund Balance.

Majority Vote Required

2022 Petitioned Warrant Articles

ARTICLE 22 Health Care Account

To see if the District will raise and appropriate funds to create a health care fund account in the amount of \$9000 (Nine thousand) that would be applied to the employees deductible under the Districts health insurance plan for funds expended by the employee within the deductible amount. Funds are to be raised from taxes.

Majority Vote Required

28



27

Warrant Article	Taxation	Unassigned Fund	Capital Reserve Funds	Water Bill
Operating Budget	\$711,680			
Vater Budget				\$188,381
lausen Drive	\$50,000			
Iwy Equipment CRF		\$25,000		
Road Construction CRF		\$40,000		
ank Pumping	\$2,500			
quipment Repair CRF	\$5,000	\$25,000		
Mailbox Expansion		\$15,000		
mprovements to Lodge	\$150,000			
Nater Master Plan			\$20,000	
Map 114 Lot 49	\$5,000			
Monthly Beach Testing	\$3,000			
Separation Agreement		\$1,500		
Dam Study		\$5,000		
Health Care Account	\$9,000			
TOTAL	\$936.180	\$111.500	\$20.000	\$188.381

Verrent Article	From Taxation Ant	ticipated Per Thousand
Operating Budget	\$711,680	\$5.51
Nater Budget		
Vausen Drive	\$50,000	\$0.58
wy Equipment CRF		
Road Construction CRF		
ank Pumping	\$2,500	\$0.02
Equipment Repair CRF	\$5,000	\$0.04
Mailbox Expansion (funding)		
mprovements to Lodge	\$150,000	\$1.15
Nater Master Plan		
Map 114 Lot 49	\$5,000	\$0.04
Monthly Beach Testing	\$3,000	\$0.02
Separation Agreement		
Dam Study		
lealth Care Account	\$9,000	\$0.07
TOTAL	\$936,180	\$7.22
mprovements to Lodge	(\$150,000)	(\$1.15)
	\$786.160	\$6.06

