



Appropriations

Account	Purpose	Article	Appropriations As Voted
General Government			
4130-4139	Executive	03	\$12,200
4140-4149	Election, Registration, and Vital Statistics		\$0
4150-4151	Financial Administration	03	\$76,870
4152	Revaluation of Property		\$0
4153	Legal Expense	03	\$5,000
4155-4159	Personnel Administration	03	\$116,004
4191-4193	Planning and Zoning		\$0
4194	General Government Buildings	03,08	\$34,350
4195	Cemeteries		\$0
4196	Insurance	03	\$48,319
4197	Advertising and Regional Association	03	\$650
4199	Other General Government	03	\$1,000
General Government Subtotal			\$294,393
Public Safety			
4210-4214	Police		\$0
4215-4219	Ambulance		\$0
4220-4229	Fire		\$0
4240-4249	Building Inspection		\$0
4290-4298	Emergency Management		\$0
4299	Other (Including Communications)		\$0
Public Safety Subtotal			\$0
Airport/Aviation Center			
4301-4309	Airport Operations		\$0
Airport/Aviation Center Subtotal			\$0
Highways and Streets			
4311	Administration	03	\$158,240
4312	Highways and Streets	03	\$116,000
4313	Bridges		\$0
4316	Street Lighting	03	\$1,300
4319	Other	03	\$2,341
Highways and Streets Subtotal			\$277,881
Sanitation			
4321	Administration		\$0
4323	Solid Waste Collection		\$0
4324	Solid Waste Disposal		\$0
4325	Solid Waste Cleanup		\$0
4326-4328	Sewage Collection and Disposal		\$0
4329	Other Sanitation		\$0
Sanitation Subtotal			\$0



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Water Distribution and Treatment				
4331	Administration			\$0
4332	Water Services	04		\$204,594
4335	Water Treatment			\$0
4338-4339	Water Conservation and Other			\$0
Water Distribution and Treatment Subtotal				\$204,594
Electric				
4351-4352	Administration and Generation			\$0
4353	Purchase Costs			\$0
4354	Electric Equipment Maintenance			\$0
4359	Other Electric Costs			\$0
Electric Subtotal				\$0
Health				
4411	Administration			\$0
4414	Pest Control			\$0
4415-4419	Health Agencies, Hospitals, and Other			\$0
Health Subtotal				\$0
Welfare				
4441-4442	Administration and Direct Assistance			\$0
4444	Intergovernmental Welfare Payments			\$0
4445-4449	Vendor Payments and Other			\$0
Welfare Subtotal				\$0
Culture and Recreation				
4520-4529	Parks and Recreation	03		\$7,000
4550-4559	Library			\$0
4583	Patriotic Purposes			\$0
4589	Other Culture and Recreation			\$0
Culture and Recreation Subtotal				\$7,000
Conservation and Development				
4611-4612	Administration and Purchasing of Natural Resources			\$0
4619	Other Conservation			\$0
4631-4632	Redevelopment and Housing			\$0
4651-4659	Economic Development			\$0
Conservation and Development Subtotal				\$0



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Debt Service			
4711	Long Term Bonds and Notes - Principal	03	\$116,803
4721	Long Term Bonds and Notes - Interest	03	\$29,203
4723	Tax Anticipation Notes - Interest	03	\$4,000
4790-4799	Other Debt Service		\$0
Debt Service Subtotal			\$150,006
Capital Outlay			
4901	Land		\$0
4902	Machinery, Vehicles, and Equipment	02	\$22,972
4903	Buildings		\$0
4909	Improvements Other than Buildings	10	\$3,550
Capital Outlay Subtotal			\$26,522
Operating Transfers Out			
4912	To Special Revenue Fund		\$0
4913	To Capital Projects Fund		\$0
4914A	To Proprietary Fund - Airport		\$0
4914E	To Proprietary Fund - Electric		\$0
4914O	To Proprietary Fund - Other		\$0
4914S	To Proprietary Fund - Sewer		\$0
4914W	To Proprietary Fund - Water		\$0
4915	To Capital Reserve Fund	05,06,07	\$75,000
4916	To Expendable Trusts/Fiduciary Funds		\$0
4917	To Health Maintenance Trust Funds		\$0
4918	To Non-Expendable Trust Funds		\$0
4919	To Fiduciary Funds		\$0
Operating Transfers Out Subtotal			\$75,000
Total Voted Appropriations			\$1,035,396