

2024 MS-636

Proposed Budget Eidelweiss Village

For the period beginning January 1, 2024 and ending December 31, 2024 Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on:

March 7th, 2024

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
MARK GRAFFAM WOODA H. MCNIVEN Nancy E Cale_	Comm15510	NEA MESTA
WOODA H. MCNIVEN	COMPISSIONE	2 65 44 1
Nancy E Cole-	Commissione	2 LaneyElLa
4		
		MAN I STATE OF THE

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org/

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
http://www.revenue.nh.gov/mun-prop/



2024 MS-636

Account	Purpose	Article	Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Proposed Approp	riations for period ending 12/31/2024
					(Recommended)	(Not Recommended
General Go	The state of the s		100 mm = 200			
4130	Executive	02	\$12,198	\$12,200	\$12,200	\$0
4140	Election, Registration, and Vital Statistics		\$0	\$0	\$0	\$0
4150	Financial Administration	02	\$66,862	\$76,870	\$79,802	\$0
4152	Property Assessment		\$0	. \$0	\$0	\$0
4153	Legal Expense	02	\$4,573	\$5,000	\$5,000	\$0
4155	Personnel Administration	02	\$104,826	\$116,004	\$109,257	\$0
4191	Planning and Zoning		\$0	\$0	\$0	\$0
4194	General Government Buildings	02	\$15,257	\$21,850	\$21,150	\$0
4195	Cemeteries		\$0	\$0	\$0	\$0
4196	Insurance Not Otherwise Allocated	02	\$47,469	\$48,319	\$55,392	\$0
4197	Advertising and Regional Associations	02	\$513	\$650	\$650	\$0
4198	Contingency		\$0	\$0	\$0	\$0
4199	Other General Government	02	\$1,781	\$1,000	\$2,000	\$0
Public Safe	General Government Subtotal		\$253,479	\$281,893	\$285,451	\$0
4210	Police		\$0	\$0	**	
4215	Ambulances		\$0	\$0	\$0	\$0
4220	Fire		\$0	\$0	\$0	\$0
				φU	\$0	
4240	Building Inspection			**		\$0
	Building Inspection Emergency Management		\$0	\$0	\$0	\$0
4240 4290 4299	Emergency Management		\$0 \$0	\$0	\$0	\$0 \$0
4290			\$0		The second secon	\$0
4290 4299	Emergency Management Other Public Safety		\$0 \$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0 \$0
4290 4299	Emergency Management Other Public Safety Public Safety Subtotal		\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0 \$0
4290 4299 Airport/Avia	Emergency Management Other Public Safety Public Safety Subtotal		\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0 \$0
4290 4299 Airport/Avia 4301	Emergency Management Other Public Safety Public Safety Subtotal ation Center Airport Administration		\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
4290 4299 Airport/Avia 4301 4302	Emergency Management Other Public Safety Public Safety Subtotal ation Center Airport Administration Airport Operations		\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0 \$0
4290 4299 Airport/Avia 4301 4302 4309	Emergency Management Other Public Safety Public Safety Subtotal ation Center Airport Administration Airport Operations Other Airport Airport/Aviation Center Subtotal		\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0
4290 4299 Airport/Avia 4301 4302 4309	Emergency Management Other Public Safety Public Safety Subtotal ation Center Airport Administration Airport Operations Other Airport Airport/Aviation Center Subtotal		\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0
4290 4299 Airport/Avia 4301 4302 4309	Emergency Management Other Public Safety Public Safety Subtotal ation Center Airport Administration Airport Operations Other Airport Airport/Aviation Center Subtotal	02	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0
4290 4299 Airport/Avia 4301 4302 4309 Highways at 4311 4312	Emergency Management Other Public Safety Public Safety Subtotal Ation Center Airport Administration Airport Operations Other Airport Airport/Aviation Center Subtotal and Streets Highway Administration	02	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0
4290 4299 Airport/Avia 4301 4302 4309 Highways at 4311 4312 4313	Emergency Management Other Public Safety Public Safety Subtotal ation Center Airport Administration Airport Operations Other Airport Airport/Aviation Center Subtotal and Streets Highway Administration Highways and Streets	02	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
4290 4299 Airport/Avia 4301 4302 4309 Highways a 4311	Emergency Management Other Public Safety Public Safety Subtotal ation Center Airport Administration Airport Operations Other Airport Airport/Aviation Center Subtotal and Streets Highway Administration Highways and Streets Bridges		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0



2024 MS-636

Account	Purpose	Article	Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Proposed Approp	riations for period ending 12/31/2024
					(Recommended)	(Not Recommended)
Sanitation						
4321	Sanitation Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
0.00	Sanitation Subtotal		\$0	\$0	\$0	\$0
Water Dis	tribution and Treatment					
4331	Water Administration		\$0	\$0	60	
4332	Water Services		\$213,546		\$0	\$0
4335	Water Treatment		\$0	\$204,594	\$0	\$0
4338	Water Conservation	the state of the s	\$0		\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal		Charles of the Control of the Contro	\$0	\$0	\$0
Electric	Joseph and Treatment Subtotal		\$213,546	\$204,594	\$0	\$0
management of the state of the						
4351	Electric Administration		\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs	W. 1007 The 120 and 12	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
	Electric Subtotal		\$0	\$0	\$0	\$0
Health						
4411	Health Administration		\$0	\$0	\$0	\$0
4414	Pest Control		\$0	\$0	\$0	\$0
4415	Health Agencies and Hospitals		\$0	\$0	\$0	\$0
4419	Other Health		\$0	\$0	\$0	\$0
-	Health Subtotal		\$0	\$0	\$0	\$0
Welfare						
4441	Welfare Administration		\$0	\$0	\$0	\$0
4442	Direct Assistance		\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445	Vendor Payments		\$0	\$0	\$0	\$0
4449	Other Welfare	-	\$0	\$0	\$0	
-	Welfare Subtotal		40	ų0	φU	\$0



2024 MS-636

Account	Purpose	Article	period ending 12/31/2023	Appropriations for period ending 12/31/2023	Proposed Approp	oriations for period ending 12/31/2024
Culture an	d Recreation				(Recommended)	(Not Recommended)
4520	Parks and Recreation	02			Name of the second seco	
4550	Library	02	\$5,696		\$7,000	\$0
4583	Patriotic Purposes		\$0		\$0	\$0
4589	Other Culture and Recreation	and the state of the state of	\$0		\$0	\$0
4505			\$0	-	\$0	\$0
Conservati	Culture and Recreation Subtotal on and Development		\$5,696	\$7,000	\$7,000	\$0
4611	Conservation Administation	A Street of the	\$0	\$0	\$0	eo.
4612	Purchase of Natural Resources	-	\$0		\$0	\$0
4619	Other Conservation		\$0		\$0	\$0
4631	Redevelopment and Housing Administration		\$0		\$0	\$0 \$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0
4651	Economic Development Administration		\$0		\$0	\$0
4652	Economic Development		\$0		\$0	
4659	Other Economic Development		\$0	Service Committee on the committee of th	\$0	\$0
	Conservation and Development Subtotal		\$0		\$0	\$0 \$0
Debt Servic	ce					
4711	Principal - Long Term Bonds, Notes, and Other Debt	02	\$116,799	\$116,803	\$89,638	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	02	\$29,136	\$29,203	\$30,724	\$0
4723	Interest on Tax and Revenue Anticipation Notes	02	\$5,839	\$4,000	\$6,000	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0
	Debt Service Subtotal		\$151,774	\$150,006	\$126,362	\$0
Capital Out	The second section of the last contract of the second section of the section of the second section of the second section of the section of the second section of the section					
4901	Land	The second secon	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0
100	Capital Outlay Subtotal		\$0	\$0	\$0	\$0



2024 MS-636

Account	Purpose	Article	Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Proposed Approp	oriations for period ending 12/31/2024
					(Recommended)	(Not Recommended)
	ransfers Out					
4911	To Revolving Funds		\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0		\$0	\$0
49140	To Other Proprietary Fund		\$0		\$0	\$0
4914S	To Sewer Proprietary Fund	100000000000000000000000000000000000000	\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0
	Total Operating Budget Appropriations	781			\$775,862	\$0



2024 MS-636

Special Warrant Articles

Account	Purpose	Article	Proposed Approp	oriations for period ending 12/31/2024
			(Recommended)	(Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0
4916	To Expendable Trust Fund	NO. 48 1993 (48 198 198 199 199 199 199 199 199 199 19	\$0	\$0
4917	To Health Maintenance Trust Fund		\$0	\$0
	Total Proposed Special Articles		\$0	\$0



2024 MS-636

Individual Warrant Articles

Account	Purpose	Article	Proposed Approp	riations for period ending 12/31/2024
			(Recommended)	(Not Recommended)
4194	General Government Buildings	09	\$7,500	\$0
		Purpose: Summit Cabana Building		
4312	Highways and Streets	07	\$70,000	\$0
		Purpose: Grison Road		**
4332	Water Services	08	\$25,000	\$0
		Purpose: Como Pressure Zone	4_5,666	40
4332	Water Services	03	\$243,229	\$0
		Purpose: Water System Budget	ΨΙ 10,220	Ψ
	Total Proposed Individu	ual Articles	\$345,729	\$0



2024 **MS-636**

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Estimated Revenues for period ending 12/31/2023	period ending
Taxes					1201/2027
3120	Land Use Change Taxes for General Fund		\$0	\$0	\$0
3180	Resident Taxes		\$0		
3185	Yield Taxes		\$0	The second secon	
3186	Payment in Lieu of Taxes		\$0		
3187	Excavation Tax		\$0		\$0
3189	Other Taxes		\$0	The State of the S	The second secon
3190	Interest and Penalties on Delinquent Taxes		\$0	The second secon	\$0
	Taxes Subtotal		\$0	The state of the s	\$0 \$0
Licenses, l	Permits, and Fees				
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees		\$0	\$0	\$0
3230	Building Permits		\$0	\$0	\$0
3290	Other Licenses, Permits, and Fees		\$0	\$0	\$0
100	Licenses, Permits, and Fees Subtotal		\$0	\$0	\$0
From Fede	ral Government				
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	and the state of t
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
	From Federal Government Subtotal		\$0	\$0	\$0 \$0
State Sour	ces				
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	of the oracle properties and the contract of t	\$0	\$0	\$0
3353	Highway Block Grant		\$0	\$0	\$0
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development	The state of the s	\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution		\$0	\$0	Property and the second
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH		\$0	\$0	\$0 \$0
3379	Intergovernmental Revenues - Other		\$0	\$0	\$0
	State Sources Subtotal		The second second second second second	ΨΟ	ΦU



2024 MS-636

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2023	Estimated Revenues for period ending 12/31/2023	Estimated Revenues for period ending 12/31/202
Charges f	or Services			Control of the second second second second	12011202
3401	Income from Departments	08	\$0	\$0	\$25,00
3402	Water Supply System Charges	03	\$276,602	\$204,594	420,00
3403	Sewer User Charges		\$0	\$0	ψ2+3,22 \$
3404	Garbage-Refuse Charges	The second secon	\$0	\$0	\$
3405	Electric User Charges		\$0	\$0	\$
3406	Airport Fees		\$0	\$0	\$
3409	Other Charges		\$0	\$0	\$
	Charges for Services Subto	otal	\$276,602	\$204,594	\$268,22
	eous Revenues				
3500	Special Assessments		\$0	\$0	\$
3501	Sale of Municipal Property		\$0	\$0	\$
3502	Interest on Investments		\$0	\$0	\$
3503	Other		\$0	\$0	S
3504	Fines and Forfeits		\$0	\$0	\$
3506	Insurance Dividends and Reimbursement	is	\$0	\$0	S
3508	Contributions and Donations		\$0	\$0	\$
3509	Revenue from Misc Sources Not Otherwis Classified		\$0	\$0	\$
	Miscellaneous Revenues Subto	tal	\$0	en.	
nterfund (Miscellaneous Revenues Subto	tal	\$0	\$0	\$(
nterfund (3911		tal	\$0		
	Operating Transfers In	tal		\$0	\$0
3911	Operating Transfers In From Revolving Funds	tal	\$0	\$0 \$0	\$(
3911 3912	Operating Transfers In From Revolving Funds From Special Revenue Funds	tal	\$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
3911 3912 3913	Operating Transfers In From Revolving Funds From Special Revenue Funds From Capital Projects Funds	tal	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$(\$(\$(
3911 3912 3913 3914A	Operating Transfers In From Revolving Funds From Special Revenue Funds From Capital Projects Funds From Airport Proprietary Fund	tal	\$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0
3911 3912 3913 3914A 3914E	Operating Transfers In From Revolving Funds From Special Revenue Funds From Capital Projects Funds From Airport Proprietary Fund From Electric Proprietary Fund	tal	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0
3911 3912 3913 3914A 3914E 3914O	Poperating Transfers In From Revolving Funds From Special Revenue Funds From Capital Projects Funds From Airport Proprietary Fund From Electric Proprietary Fund From Other Proprietary Fund	tal	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0
3911 3912 3913 3914A 3914E 3914O 3914S	Poperating Transfers In From Revolving Funds From Special Revenue Funds From Capital Projects Funds From Airport Proprietary Fund From Electric Proprietary Fund From Other Proprietary Fund From Sewer Proprietary Fund	tal	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0
3911 3912 3913 3914A 3914E 3914O 3914S 3914W	Poperating Transfers In From Revolving Funds From Special Revenue Funds From Capital Projects Funds From Airport Proprietary Fund From Electric Proprietary Fund From Other Proprietary Fund From Sewer Proprietary Fund From Water Proprietary Fund	tal	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
3911 3912 3913 3914A 3914E 3914O 3914S 3914W 3915 3916	Poperating Transfers In From Revolving Funds From Special Revenue Funds From Capital Projects Funds From Airport Proprietary Fund From Electric Proprietary Fund From Other Proprietary Fund From Sewer Proprietary Fund From Water Proprietary Fund From Capital Reserve Funds	tal	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6
3911 3912 3913 3914A 3914E 3914O 3914S 3914W 3915	Poperating Transfers In From Revolving Funds From Special Revenue Funds From Capital Projects Funds From Airport Proprietary Fund From Electric Proprietary Fund From Other Proprietary Fund From Sewer Proprietary Fund From Water Proprietary Fund From Capital Reserve Funds From Trust and Fiduciary Funds		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
3911 3912 3913 3914A 3914E 3914O 3914S 3914W 3915 3916 3917	Poperating Transfers In From Revolving Funds From Special Revenue Funds From Capital Projects Funds From Airport Proprietary Fund From Electric Proprietary Fund From Other Proprietary Fund From Sewer Proprietary Fund From Water Proprietary Fund From Capital Reserve Funds From Trust and Fiduciary Funds From Conservation Funds		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
3911 3912 3913 3914A 3914E 3914O 3914S 3914W 3915 3916 3917 Other Fina 3934	Poperating Transfers In From Revolving Funds From Special Revenue Funds From Capital Projects Funds From Airport Proprietary Fund From Electric Proprietary Fund From Other Proprietary Fund From Sewer Proprietary Fund From Water Proprietary Fund From Capital Reserve Funds From Trust and Fiduciary Funds From Conservation Funds Interfund Operating Transfers In Subtot Incing Sources Proceeds from Long-Term Notes/Bonds/Other Sources		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
3911 3912 3913 3914A 3914E 3914O 3914S 3914W 3915 3916 3917	Poperating Transfers In From Revolving Funds From Special Revenue Funds From Capital Projects Funds From Airport Proprietary Fund From Electric Proprietary Fund From Other Proprietary Fund From Sewer Proprietary Fund From Water Proprietary Fund From Capital Reserve Funds From Trust and Fiduciary Funds From Conservation Funds Interfund Operating Transfers In Subtot		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
3911 3912 3913 3914A 3914E 3914O 3914S 3914W 3915 3916 3917 Other Fina 3934	Poperating Transfers In From Revolving Funds From Special Revenue Funds From Capital Projects Funds From Airport Proprietary Fund From Electric Proprietary Fund From Other Proprietary Fund From Sewer Proprietary Fund From Water Proprietary Fund From Capital Reserve Funds From Trust and Fiduciary Funds From Conservation Funds Interfund Operating Transfers In Subtot Incing Sources Proceeds from Long-Term Notes/Bonds/Other Sources		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
3911 3912 3913 3914A 3914E 3914O 3914S 3914W 3915 3916 3917 Other Fina 3934 9998	Proceeds from Long-Term Notes/Bonds/Proceds From Sources Prograting Transfers In From Revolving Funds From Special Revenue Funds From Capital Projects Funds From Airport Proprietary Fund From Electric Proprietary Fund From Other Proprietary Fund From Sewer Proprietary Fund From Water Proprietary Fund From Capital Reserve Funds From Trust and Fiduciary Funds From Conservation Funds Interfund Operating Transfers In Subtotancing Sources Proceeds from Long-Term Notes/Bonds/Other Sources Amount Voted from Fund Balance	tal	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$



2024 MS-636

Budget Summary

Item	Period ending 12/31/2024
Operating Budget Appropriations	A 101 many and the property of the second se
Special Warrant Articles	\$775,862
Individual Warrant Articles	\$0
Total Appropriations	\$345,729
Less Amount of Estimated Revenues & Credits	\$1,121,591
Estimated Amount of Taxes to be Raised	\$268,229
- Taxes to be Raised	\$853.362