

Grants Portal



Dashboard

My Organization
 EIDELWEISS VILLAGE COMM (003-01169-00)

- Profile
- Personnel
- Applicant Event Profiles
- Exploratory Calls
- Recovery Scoping
- Meetings
- Impacts
- Work Order Requests
- Work Orders
- Projects

Project #	Category	Title	Type	Process Step	# Damages	Best Available Cost	Available Federal Share Cost
738522	F - Utilities	Eidelweiss - Water System Damage	Work Completed / Fully Documented	Obligated	1	\$9,600.00	\$7,200.00
738527	C - Roads and Bridges	Eidelweiss - Culvert Damages	Work Completed / Fully Documented	Pending CRC Project Development	2	\$77,172.66	\$57,879.50
738540	C - Roads and Bridges	Eidelweiss - Asphalt (7) Road Damages	Standard	Obligated	1	\$217,198.29	\$162,898.72
754369	C - Roads and Bridges	Village - Wide Road & Ditch Profile Reestablishment	Standard	Obligated	1	\$483,820.15	\$362,865.12
806410	C - Roads and Bridges	Grison Rd. culvert A & E only	Standard	Pending PDMG Scope & Cost Routing	1	\$70,000.00	\$52,500.00



Article 01 Voting for Officers

Voting for the following offices for 2025:
Commissioner – 3-year term
Clerk – 2-year term

Article 02 Road Improvements

To see if the village district will vote to raise and appropriate the sum of \$50,000 for the purpose of Road Improvements, and to authorize the issuance of not more than \$50,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon; Recommendations required (3/5 ballot vote required).

Article 03 Operating Budget

To see if the village district will vote to raise and appropriate the sum of \$785,887 for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Article 04 Water Budget

To see if the village will vote to raise and appropriate the sum of \$258,000 for the purpose of the Water Budget. (Majority vote required)

Article 05 Roads & Ditches

To see if the village will vote to raise and appropriate the sum of \$6,000 for the purpose of creating ditches or repairing of existing ditches on VDOE roads including ledge removal as needed. (Majority vote required)

Article 06 Engineering of the Grison Road Culvert

To see if the village will vote to raise and appropriate the sum of \$6,000 for the purpose of engineering and permitting for replacing the Grison Culvert with a metal arch culvert. (Majority vote required)

Article 07 IT Services for the VDOE Administration Office

To see if the village will vote to raise and appropriate the sum of \$4,100 for the purpose of creation of an expense line item for IT services for the VDOE Administration Office – computers systems and equipment. (Majority vote required)

Article 08 Copier/Scanner Lease Contract

To see if the village will vote to raise and appropriate the sum of \$888 for the purpose of leasing of a new printer/scanner for the VDOE Administration Office. (Majority vote required)

Article 09 Gravel

To see if the Village District will vote to appropriate the sum of \$13,000 for the purpose of Gravel. This special article is a special warrant article per RSA 32:3 VI (d) and RSA 32:7 V. The Governing Body recommend this appropriation. (Majority vote required).



Article 10 Water Lines

To see if the village will vote to raise and appropriate the sum of \$3,000 for the purpose of the engineering water lines from Aspen to Burgdorf, including the addition of isolation valves on Burgdorf and Grison and the creation of a bid package. (Majority vote required)

Article 11 DPW Well B Engineering

To see if the village will vote to raise and appropriate the sum of \$25,000 for the purpose of engineering and permitting for placing a second well in the DPW A well area. (Majority vote required)

Article 12 Executive Stipends

To see if the village will vote to raise and appropriate the sum of \$5,376 for the purpose of increasing Executive Stipends, as follows:

Treasurer - \$400.00 monthly
Moderator - \$367.00 annually
Clerk - \$367.00 annually
Supervisors of the Checklist - \$367.00 annually
Commissioners – \$400.00 monthly.
(Majority vote required)

Article 13 Sale of the VDOE owned lot.

To see if the district will vote to approve the sale of the VDOE owned lot at 20 Bristenstock Dr. by auction, as regulated by the VDOE's Greenspace Ordinance. The sale shall be accomplished by a sealed bid auction to all abutters of the land. Minimum bid price shall be \$16,900.00. The VDOE land sold to an abutter shall be permanently merged with the abutting land of the winning bidder, by the winning bidder, at the expense of the winning bidder. All closing costs and recording fees shall be paid by the winning bidder to the closing agent.

Article 14 New Tower Agreement

To see if the district will vote to ratify the new Tower Agreement with the Town of Conway.

Article 15 Sheriff's Tower Agreement modification

To see if the district will vote to ratify the Sheriff's Tower Agreement.

Article 16 Highway and Parking Ordinance

To see if the district will vote to change the Authority to the Board of Commissioners for the Highway and Parking Ordinance as stated by NH RSA 52.

Village District of Eidelweiss 2025 Budget

	Operations/Hwy Budget			Water Budget			Combined Water/Highway					
	Budget 2024	Actual 2024	Proposed 2025	Diff from Expended	Budget 2024	Actual 2024	Proposed 2025	Diff from Expended	Budget 2024	Actual 2024	Proposed 2025	Diff from Expended
EXECUTIVE												
Salaries -Officers	12,200	11,963.75	12,200	236	2,500	1,938.75	2,500	561	14,700	13,903	14,700	798
ADMINISTRATION												
Salary Full Time	48,727	48,115.45	51,651	612	8,600	8,177.55	9,116	422	57,327	56,293	60,767	1,034
Contracted Office Admin	17,000	0.00	7,500	17,000	3,180	0.00	7,500	3,180	20,180	-	15,000	20,180
Audit	5,500	5,537.50	5,825	(38)	5,500	5,537.50	5,825	(38)	11,000	11,075	11,650	(75)
Supplies/Merc Fees	1,000	2,079.42	2,000	(1,079)	1,000	1,014.71	1,500	(15)	2,000	3,094	3,500	(1,094)
Printing/Dues/Ads	2,500	2,516.44	2,500	(16)	650	1,136.61	650	(487)	3,150	3,653	3,150	(503)
Travel/Conference	500	104.25	500	396	250	0.00	250	250	750	104	750	646
Equipment & Maint.	2,100	2,050.12	2,100	50	450	216.17	450	234	2,550	2,266	2,550	284
Safety	200	0.00	200	200	300	0.00	300	300	500	-	500	500
Admin Bonus	1,275	1,225.00	1,350	50	225	275.00	240	(50)	1,500	1,500	1,590	-
Fin Admin Payroll/SRVC	1,000	2,509.82	3,400	(1,510)	500	649.00	900	(149)	1,500	3,159	4,300	(1,659)
Subtotals	79,802	64,138.00	77,026	15,664	20,655	17,007	26,731	3,648	100,457	81,145	103,757	19,312
LEGAL EXPENSE	5,000	20,681.46	8,000	(15,681)	1,200	79.05	2,000	1,121	6,200	20,761	10,000	(14,561)
EMPLOYEE BENEFITS												
Social Security/FICA	19,575	16,776.70	20,750	2,798	875	875.00	930	-	20,450	17,652	21,680	2,798
Workers Comp	3,909	3,909.15	4,634	-	690	690	818	0	4,599	4,599	5,452	0
Unemployment Insurance	1,089	1,088.85	1,097	0	192	192.15	194	(0)	1,281	1,281	1,291	0
NH Retirement	28,874	19,000.62	27,000	9,873	1,225	1,225	1,225	-	30,099	20,226	28,225	9,873
Med/Disability Insurance	55,810	30,861.83	45,120	24,948	1,500	618.86	1,500	881	57,310	31,481	46,620	25,829
Subtotals	109,257	71,637	98,602	37,620	4,482	3,601	4,666	881	113,739	75,238	103,268	38,501
GEN GOV BLDGS												
Bldgs & Grounds	8,000	1,392.19	8,000	6,608	2,200	695.25	2,200	1,505	-	2,087	10,200	8,113
Heating (Propane)	8,000	6,163.26	8,000	1,837	3,000	1,570.05	3,000	1,430	11,000	7,733	11,000	3,267
Electricity	3,600	6,567.20	4,900	(2,967)	3,000	3,136.47	3,000	(136)	6,600	9,704	7,900	(3,104)
Telephone	550	347.43	550	203	85	52.84	85	32	635	400	635	235
Engineering	1,000	0.00	500	1,000	500	0	250	500	1,500	-	750	1,500
Subtotals	21,150	14,470	21,950	6,680	8,785	5,455	8,535	3,330	29,935	19,925	30,485	10,010
INSURANCE												
Prop- Liability Ins	54,542	54,541.95	61,741	0	9,625	9,625.05	10,896	(0)	64,167	64,167	72,637	0
Prop Damage Ded	850	0.00	850	850	150	0.00	150	150	1,000	-	1,000	1,000
Subtotals	55,392	54,542	62,591	850	9,775	9,625	11,046	150	65,167	64,167	73,637	1,000
REGION ASSOC	650	615.00	650	35	100	468	500	(368)	750	1,083	1,150	(333)
MISC/TRNG/CKLIST	2,000	701.25	2,000	1,299	350	124	350	226	2,350	825	2,350	1,525
HWYS & STREETS												
Full Time Staff	122,075	82,841.34	120,560	39,234					122,075	82,841	120,560	39,234
Part Time Staff	34,606	41,819.83	42,350	(7,214)					34,606	41,820	42,350	(7,214)
On Call Comp	3,900	1,650.00	3,900	2,250					3,900	3,900	3,900	2,250
Overtime	27,127	16,675.38	25,000	10,452					27,127	16,675	25,000	10,452
Bonus	3,600	4,300.00	4,000	(700)					3,600	4,300	4,000	(700)
Hwy-Roads Engineering	2,500	810.00	1,500	1,690					2,500	810	1,500	1,690
Hwy-Equip/Rp/Sup/Trucks												
International		3,234.42								3,234		
Grader		33,869.34								33,869		
JD Backhoe		5,641.15								5,641		

Village District of Eidelweiss 2025 Budget

	Operations/Hwy Budget			Water Budget			Combined Water/Highway					
	Budget 2024	Actual 2024	Proposed 2025	Diff from Expended	Budget 2024	Actual 2024	Proposed 2025	Diff from Expended	Budget 2024	Actual 2024	Proposed 2025	Diff from Expended
General Supplies		1,841.78								1,842		
2018 Ram 5500		11,769.32								11,769		
2019 Ram 5500		11,030.29								11,030		
Hwy Trucks Other		11,029.04								11,029		
Trucks Subtotal	46,000	78,415.34	50,000	(32,415)					46,000	78,415	50,000	(32,415)
Fuel	25,000	11,579.38	25,000	13,421					25,000	11,579	25,000	13,421
Repairs/Maint/Sup-Shop	10,000	6,455.92	10,000	3,544					10,000	6,456	10,000	3,544
Salt	18,000	18,499.79	18,000	(500)					18,000	18,500	18,000	(500)
Sand	9,000	5,775.00	9,000	3,225					9,000	5,775	9,300	3,225
Culverts/Basin	1,500	1,923.09	2,000	(423)					1,500	1,923	2,000	(423)
Gravel	20,000	7,028.82	20,000	12,971					20,000	7,029	20,000	12,971
Comm Equip/Repairs	1,100	617.95	1,100	482					1,100	618	1,100	482
Dust Control/Other	6,100	4,890.00	14,000	1,210					6,100	4,890	14,000	1,210
Subcontract Equipmnt	2,500	346.07	2,500	2,154					2,500	346	2,500	2,154
Asphalt	25,000	638.96	25,000	24,361					25,000	639	25,000	24,361
Subtotals	358,008	267,733	375,910	90,275	0				358,008	267,733	376,210	90,275
Street Lighting	1,550	2,223	2,300	(673)					1,550	2,223	2,300	(673)
Parks & Recreation	7,000	3,671	8,000	3,329					7,000	3,671	8,000	3,329
Asset Management	-	-	-	-					10,000	2,661	-	7,339
BONDS -Principle												
2019 RAM-5500	21,736	22,022.99	11,501	(287)					21,736	22,023	11,501	(287)
Reinach Tank (2035)	50,000	50,000.00	50,000	-					50,000	50,000	50,000	-
2018-Water Tank Loan												
Backhoe-John Deere	15,804	15,804	15,804	0					11,835	11,835.00	13,029	-
Subtotals	87,540	87,827	77,305	(287)	11,835				11,835	11,835	11,835	-
BONDS -Interest												
2019 RAM-5500	1,264	977.11	3,795	287								
Reinach Tank (2035)	24,390	24,390.00	24,390	-					6,446	6,446	5,251	0
2018-Water Tank Loan												
Backhoe-John Deere	7,168	7,168.27	7,168	-					6,446	7,168	7,168	-
Subtotals	32,822	32,535	35,353	287	6,446				6,446	6,446	5,251	0
TAN	6000	3,500.00	4,000	2,500								
WaterServices												
PH Electricity	0	-	-	-								
PH Testing	0	-	-	-					46,500	28,329.99	36,000	18,171
Repairs	0	-	-	-					6,500	6,946.00	8,000	(446)
Treatment	0	-	-	-					50,000	60,173.52	50,000	(10,174)
PH Engineering	0	-	-	-					10,000	2,506.60	10,000	7,493
Water Monitoring	0	-	-	-					12,500	1,244.46	12,500	11,256
PH Heat (propane)	0	-	-	-					45,600	38,612.49	45,600	6,988
Telemetry SCADA	0	-	-	-					1,000	310.58	1,000	689
Subtotals	0	-	0	-	177,100	138,123	183,100	38,977	177,100	138,123	183,100	38,977

	Budget 2024	Actual 2024	Proposed 2025	Diff from Expended	Budget 2024	Actual 2024	Proposed 2025	Diff from Expended	Budget 2024	Actual 2024	Proposed 2025	Diff from Expended
GRAND TOTALS	778,371	636,237	785,887	142,134	253,228	197,362	258,008	55,866	1,031,599	833,599	1,043,895	198,000

VD EIDELWEISS EQUI REP CAP EXP FUND	\$ 18,206.20 As Of 01/02/2025 08:42	\$ 18,206.20 As Of 01/02/2025 08:42
VD EIDELWEISS HIGHWAY EQUIPMENT CRF	\$ 71,743.62 As Of 01/02/2025 08:42	\$ 71,743.62 As Of 01/02/2025 08:42
VD EIDELWEISS LAND AQUITION CRF	\$ 12,111.48 As Of 01/02/2025 08:42	\$ 12,111.48 As Of 01/02/2025 08:42
VD EIDELWEISS MED INS EXP TRUST F	\$ 5,384.54 As Of 01/02/2025 08:42	\$ 5,384.54 As Of 01/02/2025 08:42
VD EIDELWEISS OFFICE EQUIPMENT CRF	\$ 2,251.75 As Of 01/02/2025 08:42	\$ 2,251.75 As Of 01/02/2025 08:42
VD EIDELWEISS ROAD CONSTRUCTION ETF	\$ 39,104.63 As Of 01/02/2025 08:42	\$ 39,104.63 As Of 01/02/2025 08:42
VD EIDELWEISS WATER PIPEPROVEMENT C	\$ 43,581.70 As Of 01/02/2025 08:42	\$ 43,581.70 As Of 01/02/2025 08:42
VD EIDELWEISS WATER SYSTEM CRF	\$ 49,323.85 As Of 01/02/2025 08:42	\$ 49,323.85 As Of 01/02/2025 08:42
VD EIDLEWEISS WATER TANK CRF	\$ 64,473.44 As Of 01/02/2025 08:42	\$ 64,473.44 As Of 01/02/2025 08:42
VD Eidlewiss Water EXTENSION	\$ 154,540.68 As Of 01/02/2025 08:42	\$ 154,540.68 As Of 01/02/2025 08:42
VD WASTE TANK MAINTENANCE CRF	\$ 22.03 As Of 01/02/2025 08:42	\$ 22.03 As Of 01/02/2025 08:42

Cancel