

VILLAGE DISTRICT OF EIDELWEISS
Commissioner’s Meeting – Budget Hearing
Friday, February 7th, 2025

The Board of Commissioners met at 6:00pm on February 7, 2025. In attendance for the public meeting are Commissioner Mark Graffam, Commissioner Wooda McNiven, Commissioner Nancy Cole, Treasurer Dinah and Administrator Jennifer Scully.

The meeting was videotaped by Aysia Morency.

Public Meeting

At 6:00pm Commissioner Mark Graffam calls the meeting to order.

Discussed the 2025 Proposed Budget (attached handouts) and the FEMA Projects submitted from the July 2023 storm damage (attached handouts).

1. The proposed 2025 Operations Budget of \$785,887 is approximately a 1% increase from the 2024 Budget.

Executive - \$12,200 – Proposed Warrant Article to increase stipends

Administration - \$77,026

Legal - \$8,000 (2024 Actual was \$15,681 over budget)

Employee Benefits - \$98,602

General Government Buildings - \$21,950

Insurance - \$62,591 (rate increase of aprox. \$9,500 from last year)

Regional Association - \$650

Misc/Training/Checklist - \$2,000 – Proposed Warrant Article to increase stipends

Highway & Streets – \$375,910 (2024 Actual was \$90,275 under budget). To repair the Grader, the 2024 Grader Budget was overspent by \$32,415. Not having the Grader to add gravel and assist in maintaining roads, \$13,000 was not spent on gravel purchases and a Warrant Article for 2025 will be proposed to use this amount. Dust Control was another item underspent in 2024 and a proposed increase to this line item for 2025 was made.

Street Lighting - \$2,300 (2024 Actual overspent by \$673)

Parks & Recreation - \$8,000

Bond – Principle \$77,305 Interest \$13,029

TAN - \$4,000

2. The proposed 2025 Water Budget of \$258,008 is approximately a 1.9% increase from the 2024 Budget.

Executive - \$2,500 – Proposed Warrant Article to increase stipends

Administration - \$26,731

Legal - \$2,000

Employee Benefits - \$4,666

General Governments Buildings - \$8,535

Insurance - \$11,046

Regional Association - \$500

Misc/Training/Checklist - \$350

Bond – Principle \$13,029 Interest \$5,251

Water Services - \$183,100 (required upgrades to the SCADA System)

Combined increase of 1.9% from the 2024 Budget.

Proposing Water User fees of \$525 for 2025. \$25 decrease from 2024.

3. Discussion of proposed 2025 Warrant Articles (attached handouts).

Adjourn Public Session @ 7:30pm

Mark Graffam makes a motion to close the hearing at 7:30pm. Nancy Cole 2nds and the motion is passed 3-0-0.

To view the meeting on video, please click on the following link:
[Village District of Eidelweiss Budget Hearing, Madison, NH 02/07/25](#)